FY 2021 - 2022 Annual Report

Barbara Olson Center of Hope

A TRADITION OF EXCELLENCE IN THE FIELD OF DISABILITIES SINCE 1948



Pamela Carey, Executive Director

As we come upon our 75th year, of being an integral part of the community for many families, it is apparent that support from all of our donors has been essential in the success of the Center. Each year we thrive to meet or exceed many of our fundraising efforts. Year after year, the

Your support is essential

Center is only reimbursed for approximately 60 percent for the services provided daily by the Department of Human Services.

We are continually evaluating and providing more choices and options for all the participants that we serve. It is a blessing to see each and every participant in true joy when experiencing new things or their favorite activities. It is imperative that each and everyone of our participants are successful in which ever way they choose. Our amazing staff are a key part of their success each and every day.

Thank you for believing and investing in the Center, **every** donation is a vital part of our continued success.

Looking forward to celebrating our 75th year with all of you!

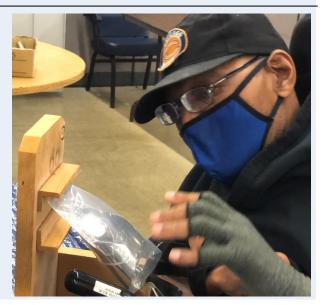
Kind Regards,

Pam Carey Executive Director

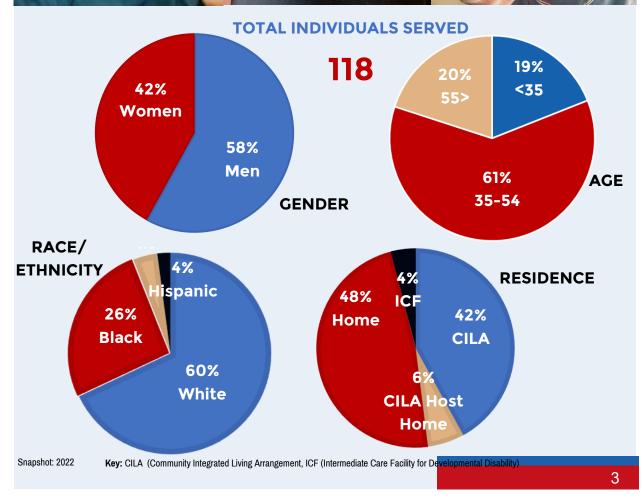
Job skills training

The Center of Hope oversees opportunities that provide training or are available through partnerships with local businesses.

The Center offers a job skill training program for individuals to learn different skills which help them to advance their abilities to do more complex work and gain new skills.









Stewart Magnuson, President

This past year was another challenging yet eventful year, as we made more progress in getting back to "normal" after the COVID sidetrack. We had more participants come back and offered more

Challenging but eventful year

opportunities and experiences for them.

They were able to go on several outings, which are always popular, as well as immerse themselves in activities at the Center arts and crafts, painting, planting, singing in the choir, and of course caring for our kittens, Guinea pigs, and chickens.

Our staff once again did an incredible job. The way that they interact with our participants is something that has to be seen to be appreciated. They rise to every challenge and make the COH the incredible community asset that it is.

We thank you for your generosity as we look forward to our 75th year.

Stewart Magnuson, President of the Board

"I don't know what I'd do without the Center. It's such an intricate part of our lives."



FY2022 Financial Report

Operating Income

65¢ of every \$1 comes from State Funding



Operating Expenses

75¢ of every \$1 is committed to Program Services



Source: FY22 Financial Audit

HONORARIUMS

Todd Espy Josepth & Elizabeth Alonzo

MEMORIALS

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Marilyn Kloepfer

Donors (July 1, 2021–June 30, 2022) James Kofoid Michael & Tina Koonce Ralph Kreissler Nancy Kressin Megan Kuhn Brenda Kuhns Roger Lamphere Joe Landmichl Morgan Lasley Tom & Jeanne Lasley Phyllis Lee Betty Leeson Beverly Lemke Bonnie Rae Letton George Lewis Joe & Janet Licari Virginia & Ray Lightfoot Katherine Liles Charles Lindstrom Peggy Long Arles & Joe Love Donald & Ardith Lund Randall & Nancy Lundgren Stewart & Cathy Magnuson Robert & Cheryl Magnussen Timothy & Glorie Malone Victoria Marcial Melissa Marcon Eugene Maule Clark McCain Larry & Rose McCulloh Larry & Betty McGee Jerome & Janice McMullin Carney & Edwina Miller Patricia Miller David & Leslie Moore Patrick & Cynthia Moriarty Ken & Barb Mosny Thomas & Rosemary Muldowney Thomas Musso

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Karen & Carl Winsett Jennifer Wonaroski Bradley & Mary Yone Nancy & Joseph Zammuto Joyce Zartman Chris Zion

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Aqua-Aerobic Systems, Inc Byron Bank Estwing Manufacturing Co. First Insurance Group HMC Products. Inc. Fitzgerald Equipment Co., Inc. Kegel's Bicycle Store, Inc. Kelley-Williamson Company LawnCare by Walter Meridian Midland States Bank Northwest Bank Olson Funeral Home & Cremation Services Pearson Rock River Block Rock Valley Die Sinking Rockford Generation, LLC Rockford Orthopedic Associates, LTD Rockford Systems, LLC SAVANT Capital Management Scott's RV Truck & Auto Repair Taking Care of Seniors Heal to Thrive, Inc. The Pension Specialists, Ltd. Wheels by R.T.

FOUNDATIONS

Alpine Kiwanis Charities, Inc. Autism Speaks, Inc. Bergstrom, Inc. Charitable Foundation Brian & Judy Anderson Automotive Charitable Fund Helen Brach Foundation Community Foundation of Northern Illinois Marilyn J. Fulton Foundation Govinga Foundation, Inc. Kjellstrom Family Fund Knights of Columbus - Council #470 Knights of Columbus - Council #4330 Knights of Columbus - Council #8021 Knights of Columbus - Council #13123 Knights of Columbus - Council #15530 Miner Family Trust Powertrain Rockford, Inc. Guy B. Reno Family Foundation George & Frances Schwenker Charitable Trust Riverside Women's Guild Rockford Live & Let Live Society Sjostrom & Sons Foundation, Inc Sons of the American Legion South Beloit Lions Club The Ben Harding Family Foundation The Blazer Foundation The Coleman Foundation Try Beta Foundation United Way of SE Michigan United Methodist Women -Court Street William S. Howard Charitable Trust Woodward Charitable Trust

Mission

Help individuals with developmental disabilities reach personal goals through individualized skill development, vocational opportunities, and community service.

Board & Staff

2021-22 BOARD OF DIRECTORS

Stewart Magnuson, President, Magnuson, Inc. Joseph Licari, Vice President, Retired Alpine Bank Jerry Boxleitner, Treasurer, RNB Enterprises Lynn DeLacey, Secretary, Rockford Public School District 205 Dr. Kendall Boone, Rockford Vascular Surgery Darrell Hines, COH Participant Dr. Brad Johnson, Retired, Ortholllinois Dan Rezin, Retired Steve Slowinske, Parent of Participant LaVonda Timm, Parent of Participant Cole Winsett, Amazon.com, Inc.

LEADERSHIP

Pamela Carey, Executive Director
Susan Greer, Director of Finance
Tom Lasley, Director of Development
Kelley Peterson, Director of Participant Services

Center of Hope





3206 N. Central Avenue, Rockford, IL 61101 • 815.964.9275 • www.b-lsoncenterofhope.org